Management Information Meeting

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CUMULATIVE SEPARATIONS
FY99-02

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FY99	1	2	3	15	21	23	26	32	34	41	43	48
FY00	3	5	22	28	32	36	42	44	57	62	67	79
FY01	6	12	17	32	42	46	50	53	56	62	64	66
FY02	0	5	7	14								
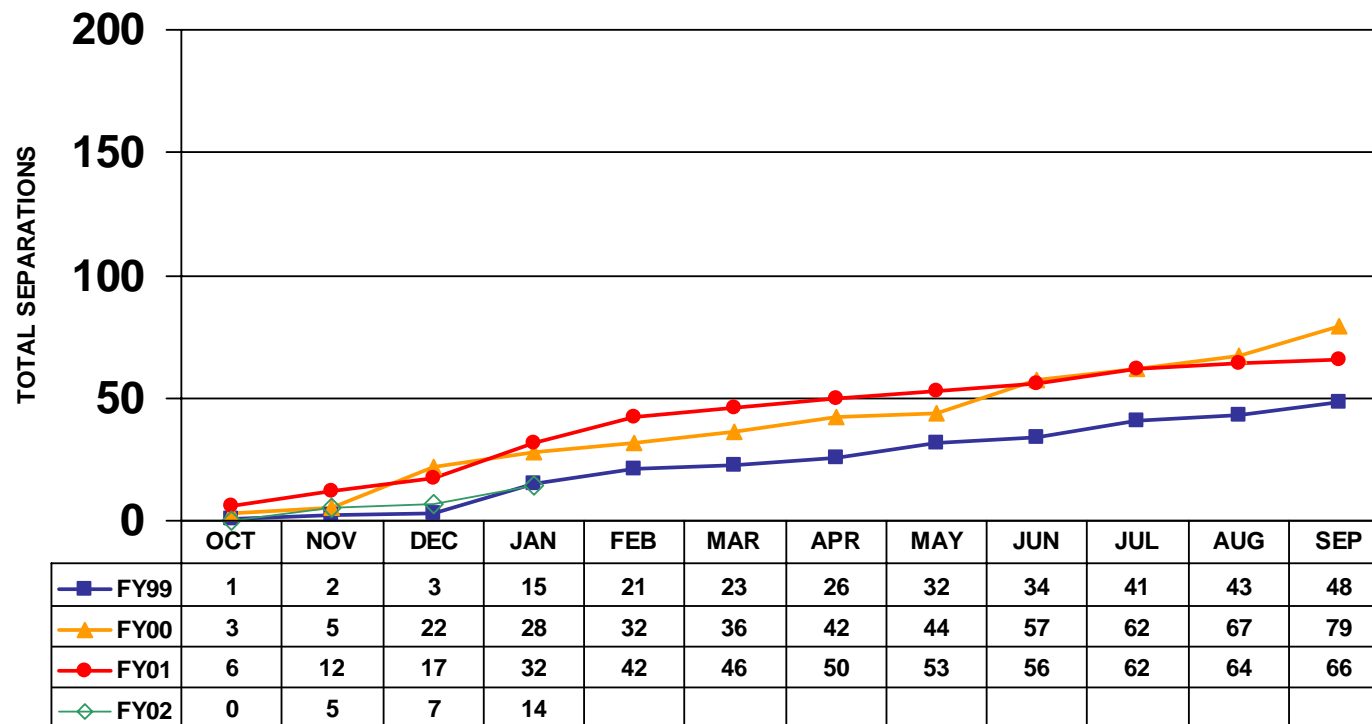
FY02 Projected Separations - 74

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CENTER LOSS PICTURE
FY00-FY02 (as of 12/11/01)
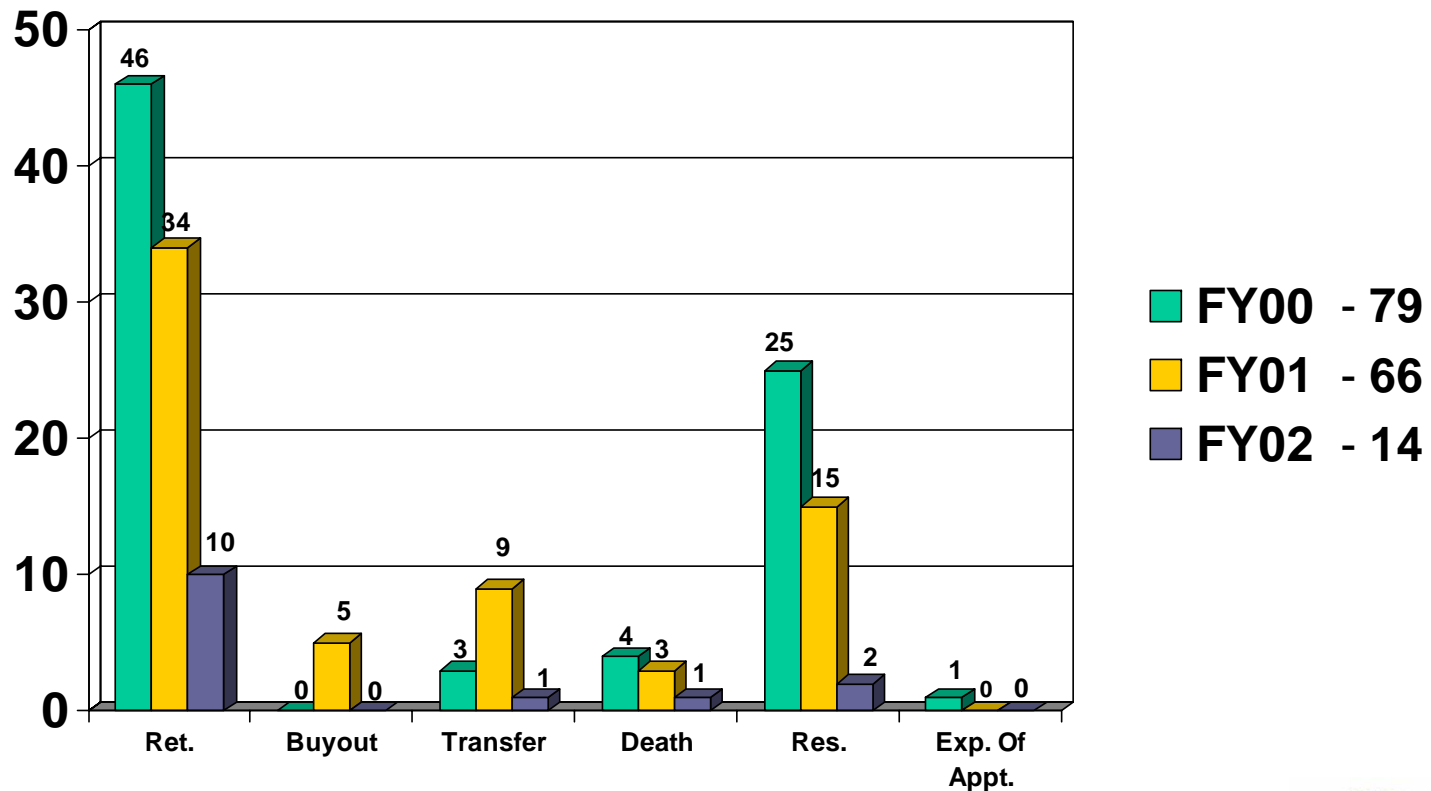
Legend:
- FY00 - 79
- FY01 - 66
- FY02 - 14

Chart data:
- Ret.: FY00 = 46, FY01 = 34, FY02 = 10
- Buyout: FY00 = 0, FY01 = 5, FY02 = 0
- Transfer: FY00 = 3, FY01 = 9, FY02 = 1
- Death: FY00 = 4, FY01 = 3, FY02 = 1
- Res.: FY00 = 25, FY01 = 15, FY02 = 2
- Exp. Of Appt.: FY00 = 1, FY01 = 0, FY02 = 0

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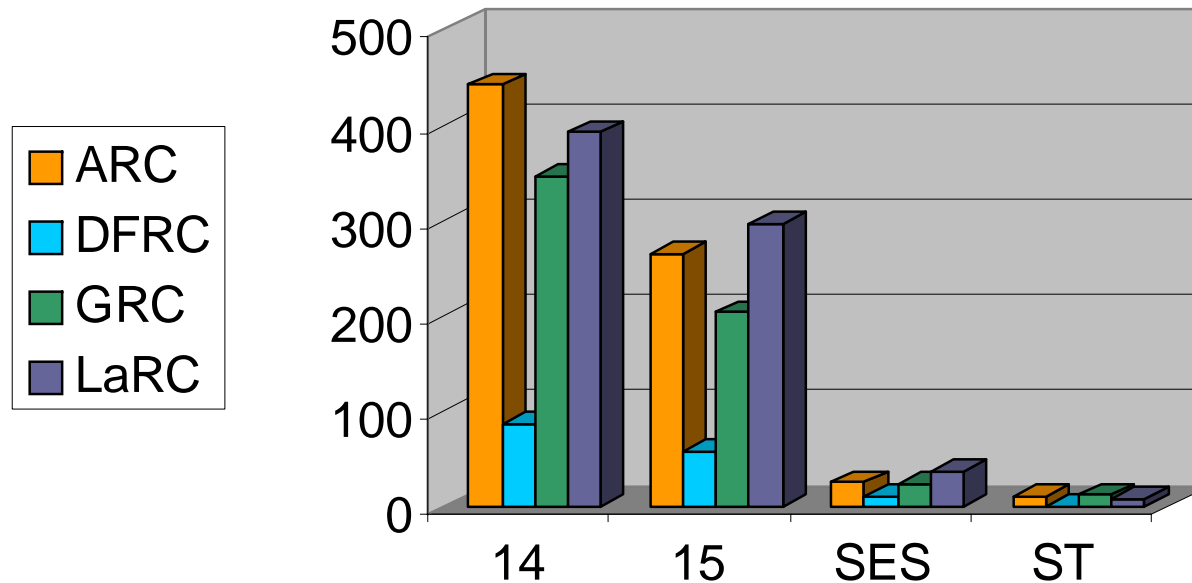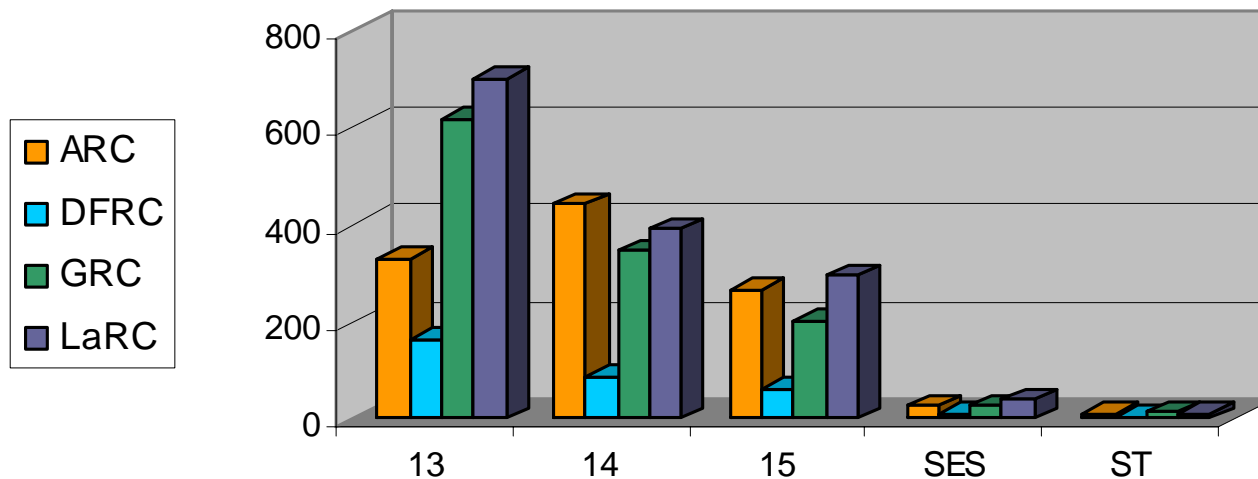
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High-Grade Positions - FTP
As of 12/01/01

	All Grades	14 & Above		14		15		SES		ST		Other	
ARC	1,411	741	53%	441	31%	264	19%	25	2%	11	0.78%	0	
DFRC	574	156	27%	87	15%	58	10%	10	2%	1	0.17%	0	
GRC	1,852	585	32%	346	19%	203	11%	24	1%	12	0.65%	0	
LaRC	2,290	732	32%	391	17%	295	13%	37	2%	8	0.35%	1	(AD)

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High-Grade Positions (13 and Above) - FTP
As of 12/01/01

	All Grades	13 & Above		13		14		15		SES		ST		Other
ARC	1,414	1,069	76%	328	23%	441	31%	264	19%	25	2%	11	0.78%	0
DFRC	580	318	55%	162	28%	87	15%	58	10%	10	2%	1	0.17%	0
GRC	1,857	1,202	65%	617	33%	346	19%	203	11%	24	1%	12	0.65%	0
LaRC	2,286	1,435	63%	703	31%	391	17%	295	13%	37	2%	8	0.35%	1 (AD)

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Glenn Research Center FY02 FTP Losses and Hires
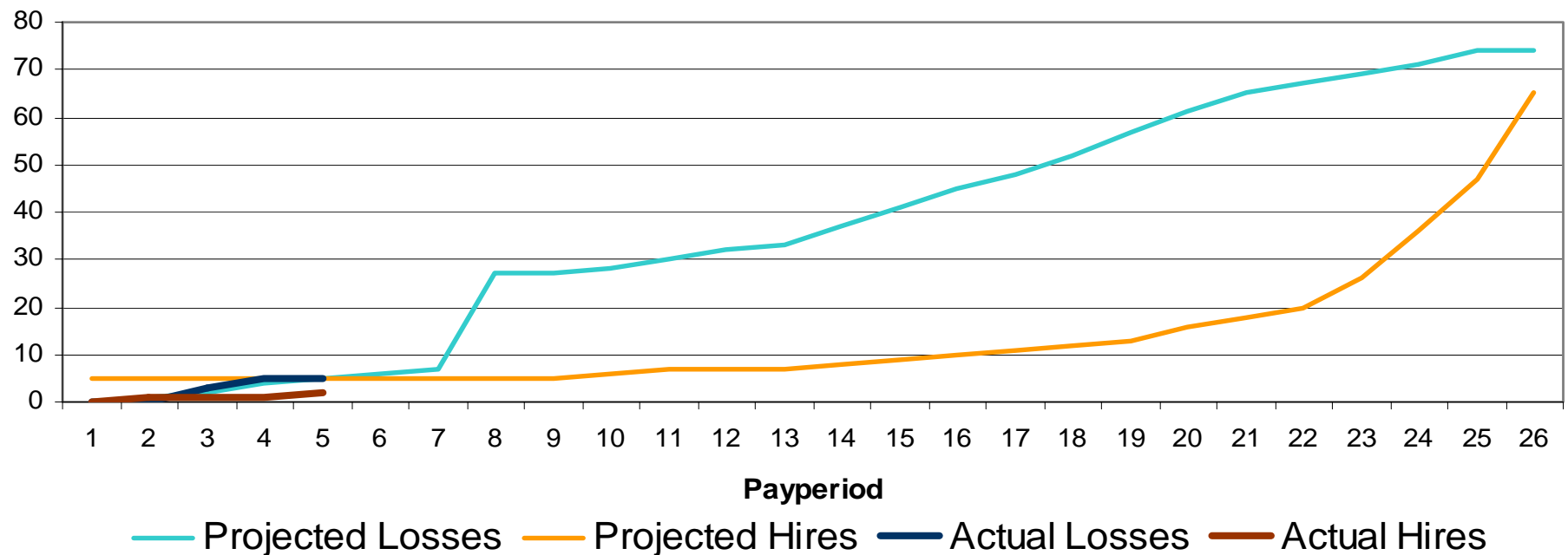
Payperiod

—— Projected Losses —— Projected Hires —— Actual Losses —— Actual Hires

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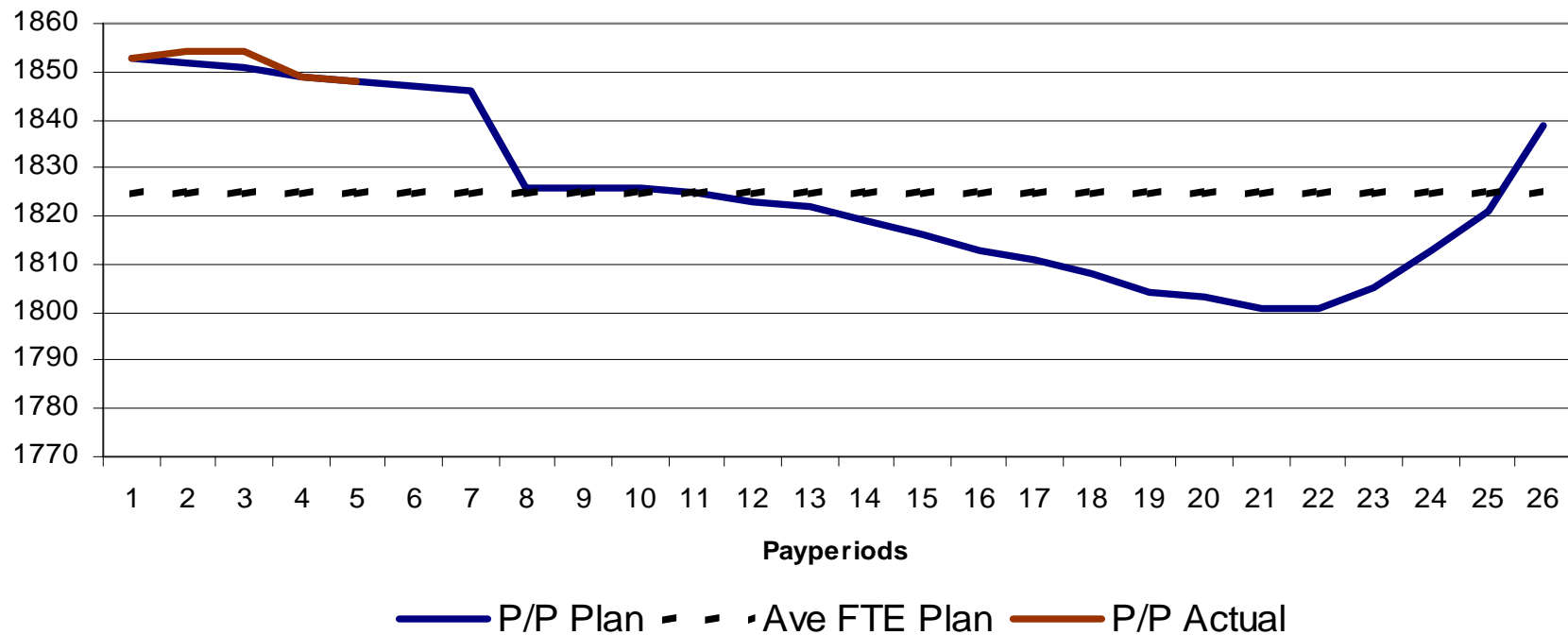
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Glenn Research Center FY02 FTP'S

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Center Loss Picture
FY02 (as of 12/11/01)

Reasons	Minority		Nonminority		
	Male	Female	Male	Female	Total
Retirement	1		8	1	10
Buyout Retirement					
Transfer		1			1
Death			1		1
Resignation:					
Change of Employer	1				1
Personal				1	1
Total Losses	2	1	9	2	14

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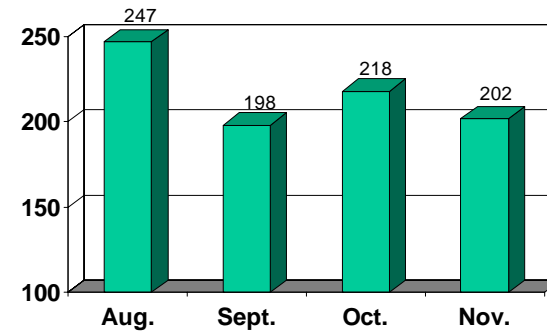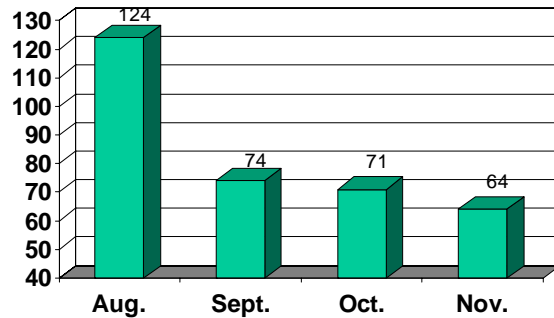## December 21, 2001

Medical Services

Health Screening Exams
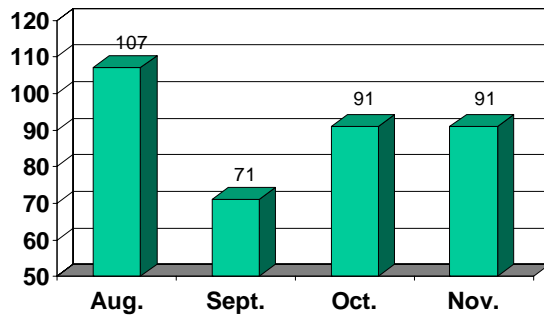
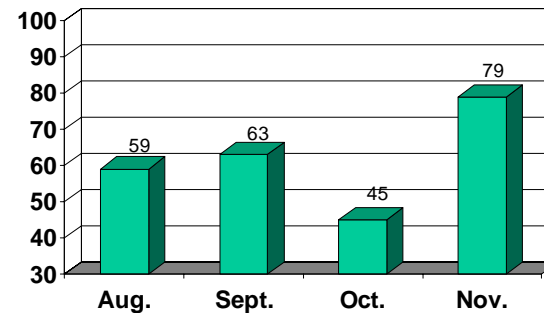### Blood Pressure Tests

Medical Surveillance Testing
(FAA Flight Physicals, Surveillance Programs)
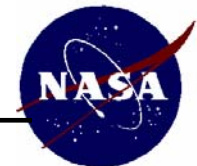

Abnormal Labs/Early Detection

Includes Testing for:
High Cholesterol
PAP Tests
Sigmoidoscopy
PSA
Glucose
Liver Function

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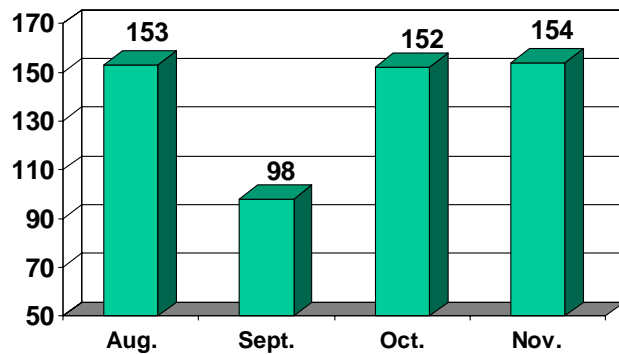**Office of Human Resources**   at Lewis Field

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Medical Services

Personal Illness/Injury

Occupational Illness/Injury

Overall Rating
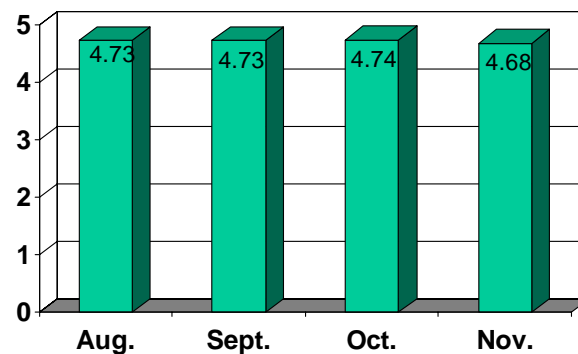
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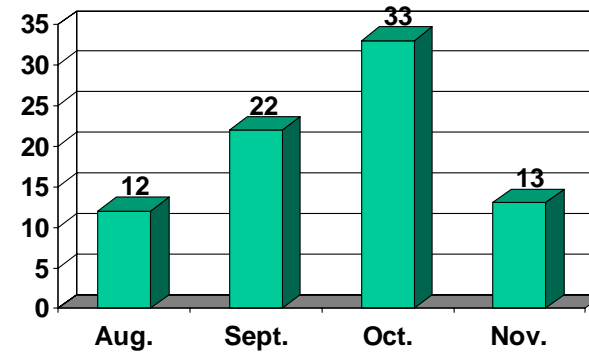**FEHB Open Season**

- November 12 through December 10, 2001

- Transactions made through Employee Express = 138

  - Savings of 20.7 hours

  - Paper Transactions = 39

TSP Open Season

- November 15, 2001, through January 31, 2002

- Transactions made through Employee Express = 207

  - Savings of 148.5 hours

  - Paper Transactions = 1

- FERS employees can contribute up to 12 percent

- CSRS employees can contribute up to 7 percent

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FY02 Awards by Type
(as of 12/11/01)

Award Type	Number of Awards	Total Amount
Performance	--	--
Group Achievement	--	--
Special Act	--	--
Fast Cash	--	--
Time Off	98	1,034 Hours
Space Act Award	--	--

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FY02 Training Budget Status

- Estimated budget for FY02 - $4,434,000

- $2,047K of FY02 training budget released on 12/10/01

    - 46 percent of budget available

    - $460K committed as of 12/10/01

    - All training applications through 01/31/02 released

    - Directorate suballocations will be released in January

    - Suballocations comparable to FY01, but only 50 percent will be released

    - Suballocations will be reevaluated and adjusted in April

    - RAMO indicates that budget could be cut

    - OD&TO budget tracking system being upgraded

        - Directorate suballocation reports will be distributed in January

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Key Program Activities for November

- Planned and coordinated graduation ceremony for apprentice and pre-apprentice programs with Governor Taft attending

- Working with OAI and Center representatives on three new initiatives:

    1. Re-education of technician workforce
    2. Onsite graduate program in Computer Engineering
    3. Introductory Bio-engineering curriculum

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Development Program Opportunities

Program	Nomination Due Date
NASA Administrator's Fellowship Program	January 11, 2002
NASA Professional Development Program	January 18, 2002
PMPD – ALO Program	February 8, 2002

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Training Program Evaluation Metrics as of
November 30, 2001

Scale 1- 5 (1=Poor, 5=Excellent)

	SEP	OCT	NOV
Overall Rating of Courses	4.50	4.53	4.50
Services of the Training Office	4.46	4.58	4.49
Value of training in supporting your ability to achieve NASA's strategic goals	7.39	7.47	7.50

Scale 1- 9 (1=Lowest, 9=Highest) is code FT Metric

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